

COMMONLY USED ITEM COSTS

BUDGET DEVELOPMENT

FY 2020-21

Commitment Items	Budget Item No.	Item Description	Budget Line Type	Rate Type	Rates w/o Benefits*	Rates with Benefits**
110001	10370	PROF DEV TCHR REG	20THS-L	Daily	\$417.00	\$498.36
110001	10377	TCHR RELEASE DAY/HRS	20THS-L	Daily	\$417.00	\$498.36
110002	10378	TCH REL DTD SUB CAT	20THS-L	Daily	\$214.32	\$361.13
110002	10559	DAY TO DAY SUBS	20THS-L	Daily	\$214.32	\$361.13
110002	10562	DDSUB CSR T BEN ABSC	20THS-L	Daily	\$214.32	\$361.13
110004	10241	INST COACH SEC X TIM	20THS-L	Weekly	\$2,084.00	\$2,490.59
110004	10246	DIFF INSTL COACH SEC	20THS-L	Semester	\$765.00	\$914.25
110004	10247	DIFF INSTL COACH ELM	20THS-L	Semester	\$765.00	\$914.25
110004	10362	INSTRL COACH EL XTIM	20THS-L	Weekly	\$2,084.00	\$2,490.59
110004	10371	TCHR X TIME	20THS-L	Hourly	\$69.44	\$82.98
110004	10375	PROF DEV TCHR X-TIME	20THS-L	Hourly	\$69.44	\$82.98
110004	10376	TUTOR TCHR X TIME	20THS-L	Hourly	\$69.44	\$82.98
110004	10420	TCHR AUXILIARY	20THS-L	Hourly	\$69.44	\$82.98
110004	11622	COORD DIFF TCHR	20THS-L	Semester	\$637.00	\$761.28
110004	13482	TCHR ACTIVITY DIFF	20THS-L	Semester	\$637.00	\$761.28
110004	14693	TCHR X (NON-TUTOR)	20THS-L	Hourly	\$69.44	\$82.98
110005	10701	TCHR AST RELIEF	20THS-L	Hourly	\$15.91	\$17.07
110005	13989	TCHR AST RELIEF LV2	20THS-L	Hourly	\$16.71	\$17.93
120002	13984	DDSUB TCHLIB BENABSC	20THS-L	Daily	\$214.32	\$361.13
120004	10860	LIBRARIAN SEC X TIME	20THS-L	Weekly	\$2,094.00	\$2,502.54
120004	14112	DIFF, TCHR S LIB MED	20THS-L	Semester	\$500.00	\$597.55
120024	11062	COUNS ELEM X TIME	20THS-L	Weekly	\$2,227.00	\$2,661.49
120024	11072	PSYCH SOC WKR X TIME	20THS-L	Hourly	\$54.89	\$65.60
120024	11079	COUNS PSA X TIME	20THS-L	Hourly	\$54.89	\$65.60
120024	11087	COUNS SEC X TIME	20THS-L	Weekly	\$2,084.00	\$2,490.59
120024	11120	COUNS SEC Z TIME	20THS-L	Weekly	\$2,084.00	\$2,490.59
120024	11832	PSYCHOLOGIST X TIME	20THS-L	Hourly	\$54.72	\$65.39
120044	11178	NURSE SCH X TIME	20THS-L	Hourly	\$69.44	\$82.98
190004	14692	COORD X (NON-TUTOR)	20THS-L	Hourly	\$69.44	\$82.98
190004	14691	COORD X (TUTOR)	20THS-L	Hourly	\$69.44	\$82.98
190004	11240	ASSIGNNON CLA X TIME	20THS-L	Weekly	\$2,084.00	\$2,490.59
190004	11244	ASIGN NON CLA Z TIME	20THS-L	Weekly	\$2,084.00	\$2,490.59
190004	11316	STAFF TRNG R 1 CERT	20THS-L	Hourly	\$25.00	\$29.88
190004	11322	STAFF TRNG R 2 CERT	20THS-L	Hourly	\$20.00	\$23.90
190004	11327	TSP PROG AD X DIRECT	20THS-L	Weekly	\$2,084.00	\$2,490.59
190004	11377	CRD DIFF TSP ADV	20THS-L	Semester	\$637.00	\$761.28
190004	11632	COORD DIFF NON CLASS	20THS-L	Semester	\$637.00	\$761.28
190004	11681	CRD DIF CAT PRG ADV	20THS-L	Semester	\$637.00	\$761.28
190004	11759	INTVN/PREV SUPC DIFF	20THS-L	Semester	\$637.00	\$761.28
190004	11760	PROB SOLV DT CRD DIF	20THS-L	Semester	\$637.00	\$761.28
190004	11772	INTRVN SUP CORD X TM	20THS-L	Weekly	\$2,084.00	\$2,490.59
190004	11795	PROB SOLV DT CRD XTM	20THS-L	Weekly	\$2,084.00	\$2,490.59
190004	12282	COORD DIFF	20THS-L	Semester	\$637.00	\$761.28
190004	13302	INTVN/PREV SUPC X TM	20THS-L	Weekly	\$2,084.00	\$2,490.59
190004	11328	TSP PROG AD X INDRCT	20THS-L	Weekly	\$2,084.00	\$2,490.59

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210004	20805	EDUC.AIDE Z TIME	20THS-L	Hourly	\$15.91	\$20.72
210004	20817	ED RES AIDE Z TIME	20THS-L	Hourly	\$17.32	\$22.56
210004	20818	ED RES AIDE X TIME	20THS-L	Hourly	\$17.32	\$22.56
210004	20829	EDUC.AIDE X TIME	20THS-L	Hourly	\$15.91	\$20.72
210004	27716	SPED ASST-X TIME	20THS-L	Hourly	\$24.76	\$32.26
240003	21427	CLERICAL OVERTIME***	20THS-L	Hourly	\$42.63	\$55.53
240004	21468	CLERICAL X-TIME***	20THS-L	Hourly	\$28.42	\$37.02
240004	21467	CLERICAL Z TIME***	20THS-L	Hourly	\$28.42	\$37.02
290004	21676	STAFF TRNG R 3 CLSS	20THS-L	Hourly	\$10.00	\$10.73
290004	27787	COMMUNITY REP X TIME	20THS-L	Hourly	\$15.91	\$20.72
290004	21634	STUDENT AIDE	20THS-L	Hourly	\$13.00	\$14.09
320201	30205	PERS-LIBRARY AIDES	20THS-L		\$0.00	\$0.00
320201	30221	PERS-COMMUNITY REP	20THS-L		\$0.00	\$0.00
340101	30210	TA HEALTH&MEDBENEFIT	20THS-L		\$0.00	\$0.00
340101	30165	HEALTH WELFARE CERT	20THS-L		\$0.00	\$0.00
340201	30224	UNIT G-H&W MED BENF	20THS-L		\$0.00	\$0.00
340201	30167	HEALTH WELFARE CLASS	20THS-L		\$0.00	\$0.00
370101	30166	RETIREE BNFTS CERT	20THS-L		\$0.00	\$0.00
370201	30168	RETIREE BNFTS CLASS	20THS-L		\$0.00	\$0.00
420010	40005	OTHER BOOKS	30TH-L		\$0.00	\$0.00
430001	40127	GEN SUPPLIES TECHNO	30TH-L		\$0.00	\$0.00
430001	40227	GENERAL SUPPLIES	30TH-L		\$0.00	\$0.00
430002	40169	ADVISORY COMM EXP	30TH-L		\$0.00	\$0.00
430003	40183	MAIN/OPER SUPPLIES	30TH-L		\$0.00	\$0.00
430004	40204	REPROGRAPHIC SERVICE	30TH-L		\$0.00	\$0.00
430010	40015	PD IMA	30TH-L		\$0.00	\$0.00
430010	40267	IMA	30TH-L		\$0.00	\$0.00
430010	40269	SUPPLMTL INSTRL MAT	30TH-L		\$0.00	\$0.00
440001	40124	NON-CAP EQUIP CLSRM	30TH-L		\$0.00	\$0.00
440001	40125	NON-CAP EQUIP-OTHER	30TH-L		\$0.00	\$0.00
440010	40110	NON-CAP EQUIP-A/V	30TH-L		\$0.00	\$0.00
520001	50059	MILEAGE	30TH-L		\$0.00	\$0.00
520002	50073	PARENT CONF ATTND	30TH-L		\$0.00	\$0.00
520002	50080	STAFF CONF ATTEND	30TH-L		\$0.00	\$0.00
520002	50114	TRAVEL/CONFERENCE	30TH-L		\$0.00	\$0.00
560006	50147	MAINTENANCE OF EQUIP	30TH-L		\$0.00	\$0.00
580002	50003	OTH NON INSTRL CONT	30TH-L		\$0.00	\$0.00
580005	50058	ADMISSION TICKET	30TH-L		\$0.00	\$0.00
580012	50174	CURRICULAR TRIPS	30TH-L		\$410.00	\$410.00
580020	50243	SOFTWARE LICNS MAINT	30TH-L		\$0.00	\$0.00
580030	50002	CONTR INSTRL SVC	30TH-L		\$0.00	\$0.00
590001	50199	PHONE/POSTAGE EXP	30TH-L		\$0.00	\$0.00

* To be used with Budget Availability Reports

** To be used with Signature Forms and Categorical Program Reports

*** Based on School Administrative Assistant (SAA) - E Basis, Group 2500, Level 7